

# U.S. 29 Sidewalks - West Side -- No. 500513

Category  
Agency  
Planning Area  
Relocation Impact

Transportation  
Public Works & Transportation  
Silver Spring  
None.

Date Last Modified  
Required Adequate Public Facility

May 19, 2006  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	939	0	0	939	400	0	124	380	35	0	0
Land	183	0	0	183	0	0	0	183	0	0	0
Site Improvements and Utilities	273	0	0	273	0	0	0	0	273	0	0
Construction	2,469	0	0	2,469	0	0	0	0	2,469	0	0
Other		0	0		0	0	0	0	0		0
Total	3,864	0	0	3,864	400	0	124	563	2,777	0	0

## FUNDING SCHEDULE (\$000)

G.O. Bonds	3,864	0	0	3,864	400	0	124	563	2,777	0	0
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## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project is to provide final engineering, right-of-way acquisition and construction of missing segments of sidewalk along the west side of US 29 between Burnt Mills Avenue and Southwood Avenue. Specifically, the scope includes 970 linear feet of sidewalk between Burnt Mills Avenue and the existing sidewalk at the Lockwood Drive intersection, 670 linear feet of sidewalk between the existing end of sidewalk and the bridge over Northwest Branch and 1,980 linear feet of sidewalk between the bridge over Northwest Branch and Southwood Avenue. The project includes construction of retaining walls to reduce construction impacts to properties and vegetation adjacent to the public right-of-way.

### Plans and Studies

White Oak and Four Corners Master Plans. A pedestrian impact analysis has been completed for this project.

### Cost Change

Cost increase due to inflation.

### STATUS

Preliminary design stage.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		3,592
First Cost Estimate		
Current Scope	FY05	3,592
Last FY's Cost Estimate		3,592
Present Cost Estimate		3,864
Appropriation Request	FY07	400
Appropriation Request Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/ Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

### COORDINATION

Maryland-National Capital Park and Planning  
Commission  
Maryland State Highway Administration

### MAP

See Map on Next Page

